

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2013-2017

Program Category:	Project Title:	11 Project #	12 Project #	13 Project #
Street Improvements	Eldora Lane Drainage Improvements	S-09	S-09	S-06

Description and justification of project and funding sources:

Citizen request to improve drainage on Eldora Lane between Linda Vista Boulevard and April Lane. The current road section has no curbs, gutters or sidewalks. The road is deteriorating and drainage improvements are needed. The project would be funded by a mix of assessments and Street In Kind.

This project will be scheduled into the annual street maintenance program with like projects for FY 14 and will be addressed when its priority comes up in the annual review of priority projects in the street maintenance program.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

Are there any site requirements:

How is this project going to be funded:

Funding Source	Accounting Code	FY13	FY14	FY15	FY16	FY17	Funded in Prior Years
Assessments			90,000				
Street in Kind			30,000				
		-	120,000	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY13	FY14	FY15	FY16	FY17	Spent in Prior Years
A. Land Cost							
B. Construction Cost			96,000				
C. Contingencies (10% of B)			9,600				
D. Design & Engineering (15% of B)			14,400				
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		-	120,000	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY13	FY14	FY15	FY16	FY17	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's
Initials

Total Score

Doug Harby

Public Works

3/2/2012

4/20/2012 14:26

JSM

36

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			13 Project #	
Street Improvements	Eldora Lane Drainage Improvements			S-06	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			X		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			X		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			X		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			X		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	50% assessments.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	The street will continue to deteriorate until improvements are made.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	Improves street maintenance.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	Street and drainage improvements are an essential function.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 1	Improve quality of life.		4	4
Total Score					36

1/14/08

Ann Wake
City of Missoula Finance
435 Ryman St
Missoula MT 59802

Dear Ann:

Please consider a capital improvement project to put curb and gutter and sumps on Eldora Lane between Linda Vista Blvd and April Lane, (3 or 4 blocks). The edge of the road deteriorates more each year due to lack of curb & gutter and drainage structures.

Sincerely

GARY W. HEIN
3020 Eldora Lane