

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2012-2016**

Program Category:	Project Title:		10 Project #	11 Project #	12 Project #
Wastewater Facilities	Old Highway 93 Sewer Interceptor				WW-01

**Description and justification of project and funding sources:**

The Old Highway 93 Sewer Interceptor project connects the Linda Vista/Miller Creek Area force main system to the existing Reserve Street lift station. An existing 10 inch diameter gravity main in Brooks Street is currently receiving the Lower Miller Creek Road lift station effluent and will be at capacity with the addition of approximately 400 gpm of sewage. The Old Highway 93 Sewer Interceptor will be required at this time to accept additional sewage flows from the Linda Vista/Miller Creek Area.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

**Are there any site requirements:**

Will need to secure a sewer main or utility easement from the owners of the old Golden Corral site and Bitterroot Motors.

**How is this project going to be funded:**

Revenue	Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	Funded in Prior Years
	Sewer Development Fee					40,000	200,000	
			-	-	-	40,000	200,000	-

**How is this project going to be spent:**

Expense	Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
	A. Land Cost							
	B. Construction Cost							
	C. Contingencies (10% of B)							
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							
			-	-	-	40,000	200,000	-
			-	-	-	40,000	200,000	-

**Does this project have any additional impact on the operating budget:**

Operating Budget Costs	Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							
			-	-	-	-	-	-
			-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Public Works	3/18/2011	4/11/2011 13:27	JSM	31

# CAPITAL IMPROVEMENT PROGRAM

## Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:				12 Project #	
Wastewater Facilities	Old Highway 93 Sewer Interceptor					
Qualitative Analysis		Yes	No	Comments		
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input type="checkbox"/>			
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input type="checkbox"/>			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input type="checkbox"/>			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input type="checkbox"/>			
Quantitative Analysis		Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3)  <input style="width: 10px; height: 10px; vertical-align: middle;" type="checkbox"/>	The project allows for the future expansion of the wastewater system to serve future development in the Linda Vista/Miller Creek Areas.		5	5
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3)  <input style="width: 10px; height: 10px; vertical-align: middle;" type="checkbox"/>	The project will be necessary once the capacity in the current system is attained.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3)  <input style="width: 10px; height: 10px; vertical-align: middle;" type="checkbox"/>	As part of the voluntary nutrient reduction plan, future homes will be able to connect to the sewage system and the wastewater treatment plant will treat the effluent.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2)  <input style="width: 10px; height: 10px; vertical-align: middle;" type="checkbox"/>	The project expands the current wastewater collection system. The wastewater treatment plant has the capacity to treat the effluent from the Linda Vista/Miller Creek Areas.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3)  <input style="width: 10px; height: 10px; vertical-align: middle;" type="checkbox"/>	Sanitary sewer has been identified as necessary to a livable community.		4	4
Total Score <span style="float: right;">31</span>						