

CITY OF MISSOULA
MILL LEVY COMPUTATION
FY 2024

	Prior Yr	Funded					Final				
	FY23 Final	Add'l Dollars	Add'l Mills	Mill Change from '23	Mill % Inc (dec) By Fund	Total Mill % Inc (dec)	Dollars	Mills	Mill Change from '23	Mills % Inc (dec) By Fund	Total Mills % Inc (dec)
General Fund - All Purpose Levy	183.39	1,473,864	7.19	(29.96)	(16.34)%	(9.68)%	31,440,248	153.43	(29.96)	(16.34)%	(9.68)%
Health Ins Levy (outside cap)	46.86	8,239	0.04	(8.81)	(18.80)%	(2.85)%	7,797,803	38.05	(8.81)	(18.80)%	(2.85)%
Subtotal Property Taxes	230.25	1,482,103	7.23	(38.77)	(16.84)%	(12.53)%	39,238,051	191.48	(38.77)	(16.84)%	(12.53)%
Road District #1	38.68	732,944	3.23	3.03	7.83 %	0.98 %	9,472,533	41.71	3.03	7.83 %	0.98 %
Park District #1	40.48	796,530	3.51	(1.49)	(3.68)%	(0.48)%	8,875,760	39.08	(1.40)	(3.46)%	(0.45)%
Subtotal District Assessments	79.16	1,529,474	6.74	1.54	1.95 %	0.50 %	18,348,293	80.79	1.63	2.06 %	0.53 %
Total Mill Levies & District Assessments	309.41	3,011,577	13.97	(37.23)	-12.03%	-12.03%	57,586,345	272.27	(37.14)	-12.00%	-12.00%
Voted Levies											
Voted G.O. Bond debt (all)	6.13	—	—	(1.23)	(20.07)%	(12.14)%	1,003,874	4.90	(1.23)	(20.07)%	(12.14)%
Conservation Lands Maint Levy	4.00	—	—	—	— %	— %	819,655	4.00	—	— %	— %
Total Voted Levies	10.13	—	—	(1.23)	(12.14)%	(12.14)%	1,823,529	8.90	(1.23)	(12.14)%	(12.14)%
Total All Assessments and Levies	319.54	3,011,577	13.97	(38.46)	(12.04)%	(12.04)%	59,409,874	281.17	(38.37)	(12.01)%	(12.01)%