

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
5	of 5	New	Is this project Required?	Can project be delayed?	Grant Creek Trail Paving		
Project Rating	Project Activity		Yes	Yes			
	Public Works						
Plan	BUILD	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		

Summary Description and rationale of project and funding sources:

This project will pave a new section of the Grant Creek Multi-User Trail from near West Broadway south to a connection with a future trail. The project will be funded Swtwpqyen Transportation Impact Fees.

History & Current Status: Impact if Cancelled or Delayed

The Grant Creek Realignment project realigned a portion of Grant Creek south of West Broadway and created a 200-foot floodplain with 100-foot riparian buffers on either side of the floodplain. As part of that project the Grant Creek Multi-User Trail was constructed but not paved due to funding constraints within the riparian buffer. This project would pave the Grant Creek Multi-User Trail and therefore finish the trail. If not constructed the City would loose a valuable link in it's multi-user trail network in an especially scenic area.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2025	FY2026	FY2027	FY2028	FY2029	
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
Swtwpqyen	No					184680	
		—	-	-	-	184,680	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4980.280.430233.930.000	-					
B. Buildings		-					
C. Improvements or Machinery & Equipment		1,045,504				184,680	
E. Percent for Art?		-					
Total		1,045,504	—	—	—	184,680	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$5,543,654.27	\$1,045,503.79	#####	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Kevin Slovarp	PWM	5/8/2024	5/8/2024	KS