

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Priority		New or Update	Required	Delay	Project Title				
4	of 5	New	Is this project Required?	Can project be delayed?	Garland Park/Moose Can Gully Green Stormwater Infrastructure				
Project Rating			Yes	No					
Expansion	Storm Water	Is the project APPROVED for Fiscal Year 2025?			FUNDDED?				
Summary Description and rationale of project and funding sources:									
<p>The Stormwater Utility is a subawardee under the University of Montana for the EPA Upper Columbia River Toxic Reduction Grant. The projects include green stormwater infrastructure to filter pollutants, particularly pesticides, from stormwater before it enters waterways.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>Most of the streams and rivers that receive stormwater discharge are considered impaired by the Montana Department of Environmental Quality. There are approved Total Maximum Daily Loads and Wasteload Allocations assigned to these waterbodies and the MS4. The City is required to address the causes of impairment and reduce pollutant loading to these impaired systems.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
<p>Potential for coordinating access, obtaining stream permitting, and environmental regulatory compliance.</p>									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years					
			FY2025	FY2026	FY2027	FY2028	FY2029		
Storm Water		\$ 10,056	\$ 87,500	\$ 25,000					
Federal/State Grant		\$ 30,169	\$ 262,500	\$ 125,000					
Impact Fees									
Type	Approval	Date	Amount	Impact Fees					
				Amounts					
				\$ 40,225	\$ -	\$ 350,000	\$ 150,000		
How is this project going to be spent:									
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2025	FY2026	FY2027	FY2028		
A. Land	5450.334.430210.930.000		-	40,225	-	350,000	150,000		
B. Buildings								-	
C. Improvements								150	
D. Machinery & Equipment								-	
E. Percent for Art?								—	
Total			150	40,225	—	350,000	150,000		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
	\$2,072.63	\$150.00	\$(2,222.63)						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object				FY2025	FY2026	FY2027	FY2028		
A Personnel				—	—	—	—		
B Supplies			—	—	—	—			
C Purchased Services			—	—	—	—			
D Fixed Charges			—	—	—	—			
E Capital Outlay			—	—	—	—			
F Debt Service			—	—	—	—			
G (Operational Savings)			—	—	—	—			
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Tracy Campbell									