

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

| Department Listing | | New or Update | Required | Delay | Project Title | | | | |
|---|----------------------|-------------------------|---|-----------------------------------|-------------------------------------|-----------------------|---------|---------------------|--------|
| O24 | of O33 | New | Is this project Required? | Can project be delayed? | Grant Creek trail south of Broadway | | | | |
| Project Rating | Department | | No | Yes | | | | | |
| | Culture & Recreation | | Is the project APPROVED for Fiscal Year 2025? | | | FUNDED? | | | |
| Summary Description and rationale of project and funding sources: | | | | | | | | | |
| <p>As the Sxwtpqyen area grows and fills in with residential housing the need to provide trail connections from this area to the Milwaukee Trail becomes important for furthering the City's goals around multi-modal transportation and climate. This trail would connect from Broadway south to the Milwaukee Trail corridor. Much of this trail would follow an alignment on Airport property and a lease agreement will be required. As the airport continues to develop it's master plan City staff are in meetings to work towards includign this trail route in their planning proecess.</p> | | | | | | | | | |
| History & Current Status: Impact if Cancelled or Delayed | | | | | | | | | |
| <p>A trail along the full length of Grant creek has long been a visionary goal of the City. If this trail is able to be constructed then there will be less opportunities for many people living in the Sxwtpqyen area to bike and walk and sustainably commute into other parts of Missoula.</p> | | | | | | | | | |
| Are there any site requirements/ Potentially Affected Interest (PAI) Coordination: | | | | | | | | | |
| MOS airport | | | | | | | | | |
| How is this project going to be funded: | | | | | | | | | |
| Funding Source | | Prior Year Funding | Yr. 1. budget | | Unappropriated subsequent years | | | | |
| | | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | | |
| TBD/Private Invest | | | | 200,000 | 200,000 | 200,000 | 200,000 | | |
| Impact Fees | | | | | | | | | |
| Type | Approval | Date | Amount | Impact Fees | | | | | |
| | | | | | | | | | |
| | | | — | 200,000 | 200,000 | 200,000 | 200,000 | | |
| How is this project going to be spent: | | | | | | | | | |
| Budgeted Funds | | Accounting Code | Prior Year Appropriations | FY2025 | FY2026 | FY2027 | FY2028 | | |
| | | | | | | | | FY2029 | |
| A. Land | | | | | | | | | |
| B. Buildings | | | | | | | | | |
| C. Improvements | | | | 200,000 | 200,000 | 200,000 | 200,000 | | |
| D. Machinery & Equipment | | | | | | | | | |
| E. Percent for Art? | | | | — | | | | | |
| Total | | | — | 200,000 | 200,000 | 200,000 | 200,000 | | |
| History of project and amount left yet to expend | | | | | | | | | |
| Total Funded to date | Exps through FY23 | FY24 Exps | Amount yet to expend | Description of history (Optional) | | | | | |
| | \$— | \$— | \$— | | | | | | |
| Is this equipment prioritized on an equipment replacement schedule? | | | | | | | | | |
| Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? | | | | | | | | | |
| (account for operational savings and/or reduction in current budget of previous operating/maintenance charges) | | | | | | | | | |
| Expense Object | | Accounting Code | | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
| A. Personnel | | | | | | | | | |
| B. Supplies | | | | | | | | | |
| C. Purchased Services | | | | | | | | | |
| D. Fixed Charges | | | | | | | | | |
| E. Capital Outlay | | | | | | | | | |
| F. Debt Service | | | | | | | | | |
| G. (Operational Savings) | | | | | — | — | — | — | — |
| NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request | | | | | | | | | |
| Description of additional operating budget impact: | | | | | | | | | |
| Responsible Person: | | Responsible Department: | | Date Submitted to Finance | | Today's Date and Time | | Preparer's Initials | |
| | | | | | | | | ds | |