

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title	
O24	of O33	New	Is this project Required?	Can project be delayed?	Grant Creek trail south of Broadway	
Project Rating	Department		No	Yes		
	Culture & Recreation					
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDED?	

Summary Description and rationale of project and funding sources:

As the Sxwtpqyen area grows and fills in with residential housing the need to provide trail connections from this area to the Milwaukee Trail becomes important for furthering the City's goals around multi-modal transportation and climate. This trail would connect from Broadway south to the Milwaukee Trail corridor. Much of this trail would follow an alignment on Airport property and a lease agreement will be required. As the airport continues to develop it's master plan City staff are in meetings to work towards including this trail route in their planning process.

History & Current Status: Impact if Cancelled or Delayed

A trail along the full length of Grant creek has long been a visionary goal of the City. If this trail is uable to be constructed then there will be less opportunities for many people living in the Sxwtpqyen area to bike and walk and sustainably commute into other parts of Missoula.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

MOS airport

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029
TBD/Private Invest			200,000	200,000	200,000	200,000
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
			200,000	200,000	200,000	200,000

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-	200,000	200,000	200,000	200,000	
D. Machinery & Equipment		-					
E. Percent for Art?							
Total				200,000	200,000	200,000	200,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

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