

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
O25	of O33	New	Is this project Required?	Can project be delayed?	Milwaukee Trail Widening and lighting-university of Montana		
Project Rating	Department		Yes	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>The Milwaukee trail is Missoula's most heavily used commuter trail. Within the university this trail receives pedestrian traffic similar to vehicle traffic on East Beckwith, and is a primary commuter route. The current width of the trail is not wide enough to support the level of use it receives. Additionally as electric assist devices (E-bikes etc.) become more popular, a wider width is needed to reduce conflict and increase safety. The current trail lights are out-dated, are not dark sky compliant and are not in line with our current standards and knowledge of safe night time public lighting. The City of Missoula and the University recently entered into an interlocal agreement that allows for the City to invest funds into widening the trail through the university. This project will widen the trail from ~10-12' asphalt to 14' asphalt width, and includes updated trail lighting throughout the corridor.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>If the trail is not widened, congestion will get worse limiting the usefulness of this trail corridor for transportation purposes. This will hinder the city in achieving its goals around multi-modal transportation, climate, and equity.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
			FY2025	FY2026	FY2027	FY2028	FY2029
TBD/Private Invest				1,500,000			
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
		—	—	1,500,000	—	—	—
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081	—		1,500,000			
B. Buildings		—					
C. Improvements		—					
D. Machinery & Equipment		—					
E. Percent for Art?		—					
Total		—	—	1,500,000	—	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel			—	—	—	—	—
B. Supplies			—	—	—	—	—
C. Purchased Services			—	—	—	—	—
D. Fixed Charges			—	—	—	—	—
E. Capital Outlay			—	—	—	—	—
F. Debt Service			—	—	—	—	—
G. (Operational Savings)			—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
David Selvage	Parks & Recreation					DS	