

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
U19	of U22	Update	Is this project Required?	Can project be delayed?	Greenough & Sacajawea Park restroom replacement		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Replacement	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		

Summary Description and rationale of project and funding sources:

A permanent vault restroom with a water and sanitation connection is desired at the upper Greenough Park parking area as it would provide for year-round service (this would require electrical service) to support trail, shelter and playground use at the park. Water service connection is anticipated to be available from Jackson street with sanitation available within the east Monroe street ROW. Sacajawea Park's proposed restroom would be a seasonal portable toilet placed on a concrete pad inside a port-o-let shelter sited for safety and visibility to and from the street, playground, and splash pad. A portable restroom is needed to meet health code requirements for splash deck operation - the most popular feature in the park. The prior year funding will be used to develop Sacajawea restroom as described above in 2024. Out year funding would need to be identified and would be used for Greenough park restroom facilities. Prior year funding is appropriated for expense in FY25 via the FY25 Parks CIP update form.

History & Current Status: Impact if Cancelled or Delayed

Both park projects are needed to replace former restroom facilities that no longer function/exist in order to serve residents and maintain the health and sanitation needs at each park. Greenough Park restrooms were destroyed by a downed tree approximately ten years ago. Park Users have been served in the interim with a portable toilet that is seasonally available from April through mid-October. Cost to complete Greenough will be significantly impacted by utility connections.

Sacajawea park restrooms have been closed for several years due to their deteriorated physical condition of both the building and plumbing. Their current location also creates challenges including: not being ADA accessible and lack of visual security due to poor site lines from the balance of the park.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Previously Funded	Yr. 1. budget	Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029
Park District	184500					
TBD/Private Invest			100,000			
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
	184500	-	100,000	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460400.930.245	-					
B. Buildings		-					
C. Improvements		-		100,000			
D. Machinery & Equipment		-					
E. Percent for Art?			—				
Total		—	—	100,000	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
\$184,500.00	\$—	\$—	\$184,500.00	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

Yes

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel	2513.370.460501.350					
B Supplies						
C Purchased Services		1,000	1,000	1,000	1,000	1,000
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)		1,000	1,000	1,000	1,000	1,000

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Garrick Swanson	Parks & Recreation			GS