

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title	
6	of 6	Update	Is this project Required?	Can project be delayed?	URD III Brooks St BRT/TOD Construction	
Project Rating	Department		Yes	No		
	Redevelopment Housing					
Plan	MRA	Is the project APPROVED for Fiscal Year 2025?		FUNDED?		

Summary Description and rationale of project and funding sources:

The Brooks Street Bus-Rapid-Transit (BRT) / Transit-Oriented Development (TOD) Project is a placeholder for an URD III capital expenditure anticipated for FY2028. The CIP Item is for a 20% local match on a pending Federal Transportation Capital Grant application. Federal funding will be pursued to construct the Brooks Street BRT / TOD project in Midtown Missoula.

History & Current Status: Impact if Cancelled or Delayed

In 2015, the Midtown Mojo coalition identified transit-oriented development with "highly efficient transit" as the backbone for development in Midtown Missoula. In FY22, the City and MRA in collaboration with Mountain Line received a Federal Planning Grant through the USDOT RAISE Grant program to complete a detailed planning analysis of fixed-route rapid transit on Brooks Street and to move the concept to a preliminary design. In FY23, MRA and Mountain Line entered into an agreement with HDR Engineering to complete the Brooks Street BRT/TOD Detailed Planning Study. When the study is completed, the City and Mountain Line anticipate seeking federal capital funding to advance the project further.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source		Yr. 1. budget	Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029
MRA					10,000,000	
Impact Fees						
Type Approval Date Amount						
					10,000,000	

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
P A. Land							
E B. Buildings							
N C. Improvements	7393.385.470230.930					10,000,000	
E D. Machinery & Equipment							
E E. Percent for Art?			—				
Total		—	—	—	—	10,000,000	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

Expense Object		(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)				
A Personnel	B Supplies	FY2025	FY2026	FY2027	FY2028	FY2029
C C. Purchased Services						
D D. Fixed Charges						
E E. Capital Outlay						
F F. Debt Service						
G G. (Operational Savings)		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Annie Gorski					