

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title			
6	of 6	Update	Is this project Required?	Can project be delayed?	URD III Brooks St BRT/TOD Construction			
Project Rating	Department Redevelopment Housing		Yes	No				
Plan	MRA	Is the project APPROVED for Fiscal Year 2025?			FUNDED?			
Summary Description and rationale of project and funding sources:								
The Brooks Street Bus-Rapid-Transit (BRT) / Transit-Oriented Development (TOD) Project is a placeholder for an URD III capital expenditure anticipated for FY2028. The CIP Item is for a 20% local match on a pending Federal Transportation Capital Grant application. Federal funding will be pursued to construct the Brooks Street BRT / TOD project in Midtown Missoula.								
History & Current Status: Impact if Cancelled or Delayed								
In 2015, the Midtown Mojo coalition identified transit-oriented development with “highly efficient transit” as the backbone for development in Midtown Missoula. In FY22, the City and MRA in collaboration with Mountain Line received a Federal Planning Grant through the USDOT RAISE Grant program to complete a detailed planning analysis of fixed-route rapid transit on Brooks Street and to move the concept to a preliminary design. In FY23, MRA and Mountain Line entered into an agreement with HDR Engineering to complete the Brooks Street BRT/TOD Detailed Planning Study. When the study is completed, the City and Mountain Line anticipate seeking federal capital funding to advance the project further.								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
REVENUE	Funding Source			Yr. 1. budget	Unappropriated subsequent years			
				FY2025	FY2026	FY2027	FY2028	FY2029
	MRA						10,000,000	
	Impact Fees			Impact Fees				
	Type	Approval		Date	Amount	Amounts		
				-	-	-	10,000,000	-
How is this project going to be spent:								
EXPENSES	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
	A. Land	7393.385.470230.930	-					
	B. Buildings							
	C. Improvements					10,000,000		
	D. Machinery & Equipment							
	E. Percent for Art?							
Total		-	-	-	-	10,000,000	-	
History of project and amount left yet to expend								
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
		\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
EXPENSES	Expense Object			FY2025	FY2026	FY2027	FY2028	FY2029
	A Personnel							
	B Supplies							
	C Purchased Services							
	D Fixed Charges							
	E Capital Outlay							
	F Debt Service							
G (Operational Savings)								
			-	-	-	-	-	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Annie Gorski								